

## Project Information Sheet

### Project: 805150 Library Foundation Program Grant

Category:	Special	Type:	Library	Department:	Libraries
Origination Year:	1985-86	Fund:	35 City General Fund	Project Manager:	Steve Sloan
Planned Completion Year :	Grant	Sub-Fund:	100 General	Project Coordinator:	none
Funding Sources: State Library Grant					

### Project Description/Scope/Purpose

This project supports the costs of special projects not supported by the General Fund through the use of State Library Foundation Grant funds. Projects include the development of a Library of the Future study comprised of needs assessment, plan of service, and building program, staff development and training programs, acquisition of additional special print and non print items, public relations, and enhancements made to the Children's section of the Library in order to be more conducive to learning.

The State Library Foundation Grant was established in 1982 through the adoption of State Education Code 18010 of Chapter 1.5 Public Library Finance by the State Legislature. This chapter calls for continuing support of the grant, based on the availability of State funds with an allocation formula set by the State.

### Project Evaluation & Analysis

This project supplements existing library services.

### Fiscal Impact

The State Library Foundation Grant can only be used to supplement, not supplant local revenues for basic library services. Spending categories for this project has been approved by the City Council through grant acceptance budget modifications.

### Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	1,686,930	2,047,819	0	0
2006-07	360,890	0	0	0
2007-08	0	0	0	0
2008-09	0	0	0	0
2009-10	0	0	0	0
2010-11	0	0	0	0
2011-12	0	0	0	0
2012-13	0	0	0	0
2013-14	0	0	0	0
2014-15	0	0	0	0
2015-16	0	0	0	0
2016-17	0	0	0	0
2017-18	0	0	0	0
2018-19	0	0	0	0
2019-20	0	0	0	0
2020-21	0	0	0	0
2021-22	0	0	0	0
2022-23	0	0	0	0
2023-24	0	0	0	0
2024-25	0	0	0	0
2025-26	0	0	0	0
2026-27	0	0	0	0
20 Year Total	0	0	0	0
Grand Total	2,047,820	2,047,819	0	0

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